

WASCO COUNTY SUMMARY OF 2014-15 ASSESSMENT AND TAX ROLL

| TAXING DISTRICT | CERTIFIED RATES OR LEVY INFORMATION | | | | POST MEASURE 50 BILLING RATES AND TAX EXTENSIONS | | | | | | | | | | | | ASSESSMENTS AND ADDITIONS | | | | | |
|--------------------------------------------------|-------------------------------------|----------------------|---------------------|-------------------------|--------------------------------------------------|------------------------------------------|-----------------------------------------|-----------------------------------------------|-------------------------------------------|-----------------------|--------------------------|-----------------|-----------------------------|--------------------------------|---------------------------------|----------------------------------|---------------------------|----------------|-------------------------------------------|--------------------------|-----------------|-----------------------------|
| | Inside M-5 Limit | | Local Option Levies | Outside M-5 Limit Bonds | Amounts Raised Other Counties | Net Levy for Tax Rate (excl. perm. rate) | M-5 VALUE (RMV OR SAV After Exemptions) | *Total Taxable Assessed Value TO COMPUTE RATE | Calculated Rate for Bonds or Local Option | District Billing Rate | Amt. Tax Rate Will Raise | Truncation Loss | Total Extended for District | Gain from UR Div of Tax Trunc. | Gain/Loss from Indiv. Extension | Actual Tax Extended for District | M-5 Compression Loss | Taxes Imposed | Penalty Upon Reclassification (All Types) | Clerical Error / Omitted | Late Filing Fee | Total Amount To Be Received |
| | Permanent Rate | Rate or \$ Certified | | | | | | | | | | | | | | | | | | | | |
| WASCO COUNTY | \$4.2523 | \$4.2523 | \$0.00 | \$0.00 | \$0.00 | \$2,690,749,962 | \$1,976,930,140 | \$0.0000 | \$4.2523 | \$8,406,500.03 | \$0.00 | \$8,406,500.03 | \$90.75 | \$0.02 | \$8,406,590.80 | (\$183,264.49) | \$8,223,326.31 | \$6,159.29 | \$3,505.61 | \$11,244.47 | \$8,244,235.68 | |
| NORCOR - BONDS | \$0.0000 | \$0 | \$0.00 | \$1,271,100.00 | \$786,699.41 | \$484,400.59 | \$2,690,749,962 | \$1,976,930,140 | \$0.2450 | \$0.2450 | \$484,347.88 | (\$52.71) | \$484,347.88 | \$60.91 | \$0.01 | \$484,408.80 | \$0.00 | \$484,408.80 | \$354.87 | \$201.98 | \$0.00 | \$484,965.65 |
| PORT OF THE DALLES | \$0.2007 | \$0.2007 | \$0.00 | \$0.00 | \$0.00 | \$2,035,502,112 | \$1,505,807,880 | \$0.0000 | \$0.2007 | \$302,215.64 | \$0.00 | \$302,215.64 | \$11.51 | \$0.01 | \$302,227.16 | (\$8,566.04) | \$293,661.12 | \$113.08 | \$135.85 | \$0.00 | \$293,910.05 | |
| NORTHERN WASCO PARKS & REC | \$0.6799 | \$0.6799 | \$0.00 | \$0.00 | \$0.00 | \$1,435,696,029 | \$1,078,069,254 | \$0.0000 | \$0.6799 | \$732,979.29 | \$0.00 | \$732,979.29 | \$0.68 | \$0.00 | \$732,979.29 | (\$28,990.81) | \$703,988.48 | \$295.75 | \$631.06 | \$0.00 | \$704,915.97 | |
| NORTHERN WASCO PARKS & REC BOND | \$0.0000 | \$0 | \$0.00 | \$372,841.26 | \$0.00 | \$372,841.26 | \$1,435,696,029 | \$1,154,924,953 | \$0.3228 | \$0.3228 | \$372,809.77 | (\$31.49) | \$372,809.77 | \$0.00 | \$0.00 | \$372,809.77 | \$0.00 | \$372,809.77 | \$0.00 | \$0.00 | \$0.00 | \$372,809.77 |
| DUFUR RECREATION DIST. | \$0.5453 | \$0.5453 | \$45,000.00 | \$0.00 | \$0.00 | \$45,000.00 | \$173,755,504 | \$120,758,866 | \$0.3726 | \$0.9179 | \$110,844.56 | (\$5.25) | \$110,844.56 | \$0.00 | \$0.00 | \$110,844.56 | (\$0.45) | \$110,844.11 | \$23.67 | \$0.00 | \$0.00 | \$110,867.78 |
| MID-COL FIRE AND RESCUE | \$2.1004 | \$2.1004 | \$0.00 | \$191,000.00 | \$0.00 | \$191,000.00 | \$1,746,192,137 | \$1,321,720,926 | \$0.1445 | \$2.2449 | \$2,967,131.31 | (\$11.33) | \$2,967,131.30 | \$154.60 | \$0.02 | \$2,967,285.92 | (\$89,640.62) | \$2,877,645.30 | \$1,206.96 | \$1,428.74 | \$0.00 | \$2,880,281.00 |
| MOSIER FIRE DIST | \$2.1000 | \$1.6500 | \$0.00 | \$0.00 | \$0.00 | \$144,592,567 | \$116,083,813 | \$0.0000 | \$2.1000 | \$191,505.29 | \$0.00 | \$191,505.29 | \$0.00 | \$0.00 | \$191,505.29 | \$0.00 | \$191,505.29 | \$0.00 | \$0.00 | \$0.00 | \$191,505.29 | |
| JUNIPER FLAT R.F.P.D. | \$2.3486 | \$2.3486 | \$0.00 | \$0.00 | \$0.00 | \$50,929,967 | \$31,155,199 | \$0.0000 | \$2.3486 | \$73,171.10 | \$0.00 | \$73,171.10 | \$0.00 | \$0.00 | \$73,171.10 | (\$0.51) | \$73,170.59 | \$0.00 | \$346.34 | \$0.00 | \$0.00 | \$73,516.93 |
| WHITE RIVER HEALTH DIST | \$0.2500 | \$0.2500 | \$0.5000 | \$0.00 | \$0.00 | \$397,221,438 | \$284,798,090 | \$0.5000 | \$0.7500 | \$213,598.57 | \$0.00 | \$213,598.57 | \$0.00 | \$0.00 | \$213,598.57 | (\$3,929.03) | \$209,669.54 | \$0.00 | \$110.61 | \$0.00 | \$0.00 | \$209,780.15 |
| CITY OF THE DALLES | \$3.0155 | \$3.0155 | \$0.00 | \$0.00 | \$0.00 | \$1,178,605,600 | \$971,676,812 | \$0.0000 | \$3.0155 | \$2,930,091.43 | \$0.00 | \$2,930,091.43 | \$32.67 | \$0.00 | \$2,930,124.10 | (\$128,691.39) | \$2,801,432.71 | \$0.00 | \$1,628.08 | \$0.00 | \$0.00 | \$2,803,060.79 |
| CITY OF DUFUR | \$2.0377 | \$2.0377 | \$0.00 | \$14,824.00 | \$0.00 | \$14,824.00 | \$41,644,161 | \$34,159,482 | \$0.4339 | \$2.4716 | \$84,428.58 | (\$2.20) | \$84,428.58 | \$0.00 | \$0.00 | \$84,428.58 | \$0.00 | \$84,428.58 | \$0.00 | \$0.00 | \$0.00 | \$84,428.58 |
| CITY OF MAUPIN | \$5.3573 | \$5.3573 | \$0.00 | \$0.00 | \$0.00 | \$63,364,142 | \$44,552,564 | \$0.0000 | \$5.3573 | \$238,681.45 | \$0.00 | \$238,681.45 | \$0.00 | \$0.00 | \$238,681.45 | (\$2,250.71) | \$236,430.74 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$236,430.74 |
| CITY OF MOSIER | \$1.4128 | \$1.4128 | \$0.00 | \$0.00 | \$0.00 | \$51,627,599 | \$42,522,537 | \$0.0000 | \$1.4128 | \$60,075.84 | \$0.00 | \$60,075.84 | \$0.00 | \$0.00 | \$60,075.84 | \$0.00 | \$60,075.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60,075.84 |
| CITY OF SHANIKO | \$0.0000 | \$0.0000 | \$0.00 | \$0.00 | \$0.00 | \$4,447,974 | \$3,514,470 | \$0.0000 | \$0.0000 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CITY OF ANTELOPE | \$1.6944 | \$1.6944 | \$0.00 | \$0.00 | \$0.00 | \$3,375,501 | \$2,618,965 | \$0.0000 | \$1.6944 | \$4,437.57 | \$0.00 | \$4,437.57 | \$0.00 | \$0.00 | \$4,437.57 | \$0.00 | \$4,437.57 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,437.57 |
| WASCO CO SOIL CONSERVATION DIST | \$0.2500 | \$407,963 | \$0.00 | \$0.00 | \$0.00 | \$407,963.00 | \$2,690,749,962 | \$1,976,930,140 | \$0.0000 | \$0.2500 | \$407,840.69 | (\$122.31) | \$407,840.69 | \$22.48 | \$0.01 | \$407,863.18 | (\$8,892.09) | \$398,971.09 | \$298.82 | \$170.08 | \$0.00 | \$399,439.99 |
| 4-H & EXTENSION SVC DIST | \$0.2500 | \$0.2500 | \$0.00 | \$0.00 | \$0.00 | \$2,680,756,079 | \$1,967,611,116 | \$0.0000 | \$0.2500 | \$491,902.78 | \$0.00 | \$491,902.78 | \$25.77 | \$0.01 | \$491,928.56 | (\$10,775.60) | \$481,152.96 | \$362.13 | \$206.11 | \$0.00 | \$0.00 | \$481,721.20 |
| WASCO CO LIBRARY DIST | \$0.6800 | \$0.6800 | \$0.00 | \$0.00 | \$0.00 | \$2,606,825,195 | \$1,912,929,038 | \$0.0000 | \$0.6800 | \$1,300,791.75 | \$0.00 | \$1,300,791.75 | \$44.95 | \$0.00 | \$1,300,836.70 | (\$29,307.76) | \$1,271,528.94 | \$984.95 | \$560.59 | \$0.00 | \$0.00 | \$1,273,074.48 |
| JEFFERSON CO LIBRARY DIST | \$0.4349 | \$0.4349 | \$0.00 | \$0.00 | \$0.00 | \$32,297,168 | \$21,478,565 | \$0.0000 | \$0.4349 | \$9,341.03 | \$0.00 | \$9,341.03 | \$0.00 | \$0.00 | \$9,341.03 | \$0.00 | \$9,341.03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,341.03 |
| S WASCO COUNTY SD 1 | \$4.6651 | \$4.6651 | \$0.00 | \$0.00 | \$0.00 | \$404,173,947 | \$289,754,459 | \$0.0000 | \$4.6651 | \$1,351,733.53 | \$0.00 | \$1,351,733.53 | \$0.00 | \$0.00 | \$1,351,733.53 | (\$30,113.02) | \$1,321,620.51 | \$0.00 | \$687.96 | \$0.00 | \$0.00 | \$1,322,308.47 |
| N WASCO CO SD 21 (SD 12 -BONDS) | \$0.0000 | \$0 | \$0.00 | \$1,736,332.00 | \$0.00 | \$1,736,332.00 | \$1,331,209,643 | \$987,192,882 | \$1.7588 | \$1.7588 | \$1,736,274.84 | (\$57.16) | \$1,736,274.84 | \$75.49 | \$0.01 | \$1,736,350.34 | \$0.00 | \$1,736,350.34 | \$945.61 | \$699.99 | \$0.00 | \$1,737,995.94 |
| N WASCO CO SD 21 | \$5.2399 | \$5.2399 | \$0.00 | \$0.00 | \$0.00 | \$1,929,354,879 | \$1,448,890,711 | \$0.0000 | \$5.2399 | \$7,592,042.44 | \$0.00 | \$7,592,042.44 | \$91.10 | \$0.01 | \$7,592,133.55 | (\$219,748.42) | \$7,372,385.13 | \$7,454.69 | \$3,547.09 | \$0.00 | \$0.00 | \$7,383,386.91 |
| DUFUR SD 29 | \$4.4659 | \$4.4659 | \$0.00 | \$512,990.00 | \$0.00 | \$512,990.00 | \$321,095,098 | \$214,582,629 | \$2.3908 | \$6.8565 | \$1,471,285.80 | (\$8.77) | \$1,471,285.79 | \$0.00 | \$0.00 | \$1,471,285.79 | (\$7,639.50) | \$1,463,646.29 | \$176.79 | \$0.00 | \$0.00 | \$1,463,823.08 |
| JEFFERSON SD 509J | \$4.5871 | \$4.5871 | \$0.00 | \$2,400,000.00 | \$2,343,836.68 | \$56,163.32 | \$32,297,168 | \$21,478,565 | \$2.6148 | \$7.2019 | \$154,686.48 | (\$1.17) | \$154,686.48 | \$0.00 | \$0.00 | \$154,686.48 | (\$3,224.24) | \$151,462.24 | \$0.00 | \$0.00 | \$0.00 | \$151,462.24 |
| SHERMAN CO SD | \$3.4203 | \$3.4203 | \$0.00 | \$0.00 | \$0.00 | \$989,950 | \$739,670 | \$0.0000 | \$3.4203 | \$2,529.89 | \$0.00 | \$2,529.89 | \$0.00 | \$0.00 | \$2,529.89 | (\$218.87) | \$2,311.02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,311.02 |
| FOSSIL SD 21J | \$4.3963 | \$4.3963 | \$0.00 | \$0.00 | \$0.00 | \$2,838,920 | \$1,484,106 | \$0.0000 | \$4.3963 | \$6,524.58 | \$0.00 | \$6,524.58 | \$0.00 | \$0.00 | \$6,524.58 | (\$89.79) | \$6,434.79 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,434.79 |
| CENTRAL OREGON COMMUNITY COLLEGE | \$0.6204 | \$0.6204 | \$0.00 | \$2,804,081.00 | \$2,802,965.66 | \$1,115.34 | \$9,993,883 | \$9,319,024 | \$0.1196 | \$0.7400 | \$6,896.08 | (\$0.78) | \$6,896.08 | \$0.00 | \$0.00 | \$6,896.08 | (\$379.75) | \$6,516.33 | \$0.00 | \$0.00 | \$0.00 | \$6,516.33 |
| COLUMBIA GORGE COMMUNITY COLLEGE | \$0.2703 | \$0.2703 | \$0.00 | \$0.00 | \$0.00 | \$2,680,756,079 | \$1,967,611,116 | \$0.0000 | \$0.2703 | \$531,845.28 | \$0.00 | \$531,845.28 | \$13.15 | \$0.00 | \$531,858.43 | (\$13,590.67) | \$518,267.76 | \$887.48 | \$505.12 | \$0.00 | \$0.00 | \$519,660.36 |
| COLUMBIA GORGE CC BOND (District W) | \$0.0000 | \$0 | \$0.00 | \$1,391,526.00 | \$691,381.59 | \$700,144.41 | \$2,680,756,079 | \$2,044,466,815 | \$0.3424 | \$0.3424 | \$700,025.44 | (\$118.97) | \$700,025.44 | \$0.00 | \$0.00 | \$700,025.44 | \$0.00 | \$700,025.44 | \$0.00 | \$0.00 | \$0.00 | \$700,025.44 |
| COLUMBIA GORGE ESD | \$0.4678 | \$0.4678 | \$0.00 | \$0.00 | \$0.00 | \$2,654,823,924 | \$1,963,227,799 | \$0.0000 | \$0.4678 | \$913,719.96 | \$0.00 | \$913,719.96 | \$93.28 | \$0.01 | \$913,813.25 | (\$23,441.28) | \$890,371.97 | \$677.59 | \$385.67 | \$0.00 | \$0.00 | \$891,435.23 |
| JEFFERSON CO ESD | \$0.2398 | \$0.2398 | \$0.00 | \$0.00 | \$0.00 | \$32,297,168 | \$21,478,565 | \$0.0000 | \$0.2398 | \$5,150.56 | \$0.00 | \$5,150.56 | \$0.00 | \$0.00 | \$5,150.56 | (\$168.54) | \$4,982.02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,982.02 |
| NORTH CENTRAL ESD | \$2.0193 | \$2.0193 | \$0.00 | \$0.00 | \$0.00 | \$3,828,870 | \$2,223,776 | \$0.0000 | \$2.0193 | \$4,490.47 | \$0.00 | \$4,490.47 | \$0.00 | \$0.00 | \$4,490.47 | (\$170.45) | \$4,320.02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,320.02 |
| COLUMBIA GATEWAY URBAN RENEWAL-DIVISION OF TAXES | | | | | | \$1,178,605,600 | \$1,048,532,511 | | | \$1,499,562.30 | (\$717.45) | \$1,499,562.30 | \$0.00 | \$0.00 | \$1,498,844.85 | (\$65,407.84) | \$1,433,437.01 | | | | | \$1,433,437.01 |
| TOTALS | | | | \$10,694,694.26 | \$6,624,883.34 | \$4,522,773.92 | | | | \$35,359,462.21 | (\$1,129.59) | \$35,359,462.19 | \$717.34 | \$0.11 | \$35,359,462.19 | (\$858,501.87) | \$34,500,960.32 | \$19,941.68 | \$14,750.88 | \$11,244.47 | \$0.00 | \$34,546,897.35 |

*Total Taxable Assessed Value (to Compute Rate) equals line 17 on SAL Table 4A; Adjustment for Urban Renewal Excess, Nonprofit Housing, and Fish & Wildlife have been made if required.

| | INSIDE LIMIT | OUTSIDE LIMIT | LIMIT LOSS | NET TOTAL |
|---------------------------------------------------------------------|--------------|---------------|------------|------------------------|
| NET TAXES, PENALTIES & FEES | | | | \$34,546,897.35 |
| FIRE PATROL | | \$323,392.98 | | \$323,392.98 |
| CITY WATER & SEWER | | \$50,546.03 | | \$50,546.03 |
| PP MH FEES | \$5,484.00 | | (\$334.09) | \$5,149.91 |
| TOTAL TAXES, SPECIAL ASSESSMENTS, FEES & CHARGES IMPOSED | | | | \$34,925,986.27 |

URBAN RENEWAL DIVISION OF TAX CALCULATIONS

| DISTRICT NAME | EXCESS VALUE | SHARED VALUE | DIST. RATE | UR RATE | DIST. ADJ. RATE | TAXES EXT. | M-5 LOSS | TAXES IMPOSED |
|--------------------|--------------|-----------------|------------|----------|-----------------|------------|------------|---------------|
| WASCO COUNTY | \$76,855,699 | \$1,048,532,511 | \$4.2523 | \$0.3116 | \$3.9407 | \$326,723 | (\$14,349) | \$312,373 |
| CITY OF THE DALLES | \$76,855,699 | \$1,048,532,511 | \$3.0155 | \$0.2210 | \$2.7945 | \$231,726 | (\$10,177) | \$221,548 |
| PORT OF THE DALLES | \$76,855,699 | \$1,048,532,511 | \$0.2007 | \$0.0147 | \$0.1860 | \$15,413 | (\$677) | \$14,736 |
| NORCOR BONDS | \$76,855,699 | \$1,048,532,511 | \$0.2450 | \$0.0179 | \$0.2271 | \$18,769 | (\$825) | \$17,944 |
| N WASCO PARK & REC | \$76,855,699 | \$1,045,070,181 | \$0.6799 | \$0.0500 | | | | |

2014-15 WASCO COUNTY TAX RATES BY CODE AREA AND DISTRICT*

| CODE AREA --> | | 0.1 | 1.1 | 1.2 | 1.3 | 1.4 | 1.7 | 1.8 | 9.1 | 9.11 | 9.2 | 9.3 | 9.5 | 9.6 | 9.7 | 9.8 | 9.9 | 12.1 | 12.11 |
|----------------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| COUNTY | Gov't | \$4.2523 | \$4.2523 | \$4.2523 | \$4.2523 | \$4.2523 | \$4.2523 | \$4.2523 | \$4.2523 | \$4.2523 | \$4.2523 | \$4.2523 | \$4.2523 | \$4.2523 | \$3.9407 | \$4.2523 | \$4.2523 | \$3.9407 | \$3.9407 |
| | Bonds | | | | | | | | | | | | | | | | | | |
| NORCOR | Bonds | \$0.2450 | \$0.2450 | \$0.2450 | \$0.2450 | \$0.2450 | \$0.2450 | \$0.2450 | \$0.2450 | \$0.2450 | \$0.2450 | \$0.2450 | \$0.2450 | \$0.2450 | \$0.2271 | \$0.2450 | \$0.2450 | \$0.2271 | \$0.2271 |
| PORT | Gov't | | | | | | | | \$0.2007 | | | | | | \$0.1860 | | \$0.2007 | \$0.1860 | \$0.1860 |
| | Bonds | | | | | | | | | | | | | | | | | | |
| PARKS & REC | Gov't | | | | | | | | | | | | | | \$0.6299 | \$0.6799 | \$0.6299 | \$0.6299 | \$0.6299 |
| | Bonds | | | | | | | | | | | | | | \$0.3228 | \$0.3228 | \$0.3228 | \$0.3228 | \$0.3228 |
| LIBRARY | Gov't | \$0.4349 | \$0.6800 | \$0.6800 | \$0.6800 | \$0.6800 | \$0.6800 | \$0.6800 | | | \$0.6800 | \$0.6800 | \$0.6800 | \$0.6800 | \$0.6302 | \$0.6800 | \$0.6800 | \$0.6302 | \$0.6302 |
| HEALTH DIST | Gov't | | \$0.7500 | | \$0.7500 | \$0.7500 | \$0.7500 | | | | | | | | | | | | |
| FIRE DISTRICTS | Gov't | | | | \$2.3486 | | | | \$1.6500 | | | | \$2.1004 | \$1.6500 | \$1.9465 | \$2.1004 | \$2.1004 | \$1.9465 | \$1.9465 |
| | Bonds | | | | | | | | | | | | \$0.1445 | \$0.1445 | \$0.1340 | \$0.1445 | \$0.1340 | \$0.1340 | \$0.1340 |
| SOIL DIST | Gov't | \$0.2063 | \$0.2063 | \$0.2063 | \$0.2063 | \$0.2063 | \$0.2063 | \$0.2063 | \$0.2063 | \$0.2063 | \$0.2063 | \$0.2063 | \$0.2063 | \$0.2063 | \$0.1912 | \$0.2063 | \$0.2063 | \$0.1912 | \$0.1912 |
| 4H & EXT SVC | Gov't | | \$0.2500 | \$0.2500 | \$0.2500 | \$0.2500 | \$0.2500 | \$0.2500 | \$0.2500 | \$0.2500 | \$0.2500 | \$0.2500 | \$0.2500 | \$0.2500 | \$0.2317 | \$0.2500 | \$0.2500 | \$0.2317 | \$0.2317 |
| CITY | Gov't | | \$5.3573 | | | | | | \$1.4128 | \$1.4128 | | | | | \$2.7945 | | | \$2.7945 | \$2.7945 |
| | Bonds | | | | | | | | | | | | | | | | | | |
| URBAN RENEWAL | | | | | | | | | | | | | | | \$1.3016 | | | \$1.4508 | \$1.4508 |
| SCHOOL DIST | Educ | \$4.5871 | \$4.6651 | \$4.6651 | \$4.6651 | \$4.6651 | \$4.6651 | \$4.6651 | \$5.2399 | \$5.2399 | \$5.2399 | \$5.2399 | \$5.2399 | \$5.2399 | \$4.8551 | \$5.2399 | \$5.2399 | \$4.8551 | \$4.8551 |
| | Bonds | \$2.6148 | | | | | | | | | | | | | | | | \$1.6096 | \$1.6096 |
| COMMUNITY COL | Educ | \$0.6204 | \$0.2703 | \$0.2703 | \$0.2703 | \$0.2703 | \$0.2703 | \$0.2703 | \$0.2703 | \$0.2703 | \$0.2703 | \$0.2703 | \$0.2703 | \$0.2703 | \$0.2505 | \$0.2703 | \$0.2703 | \$0.2505 | \$0.2505 |
| | Bonds | \$0.1196 | \$0.3424 | \$0.3424 | \$0.3424 | \$0.3424 | \$0.3424 | \$0.3424 | \$0.3424 | \$0.3424 | \$0.3424 | \$0.3424 | \$0.3424 | \$0.3424 | \$0.3424 | \$0.3424 | \$0.3424 | \$0.3424 | \$0.3424 |
| ESD | Educ | \$0.2398 | \$0.4678 | \$0.4678 | \$0.4678 | \$0.4678 | \$0.4678 | \$0.4678 | \$0.4678 | \$0.4678 | \$0.4678 | \$0.4678 | \$0.4678 | \$0.4678 | \$0.4336 | \$0.4678 | \$0.4678 | \$0.4336 | \$0.4336 |
| SUBTOTAL GOV'T | | \$4.8935 | \$11.4959 | \$5.3886 | \$6.1386 | \$8.4872 | \$6.3393 | \$5.3886 | \$7.7714 | \$6.1214 | \$5.3886 | \$5.5893 | \$7.6897 | \$7.0386 | \$11.8523 | \$7.4890 | \$8.3696 | \$12.0015 | \$12.0015 |
| SUBTOTAL EDUC | | \$5.4473 | \$5.4032 | \$5.4032 | \$5.4032 | \$5.4032 | \$5.4032 | \$5.4032 | \$5.9780 | \$5.9780 | \$5.9780 | \$5.9780 | \$5.9780 | \$5.9780 | \$5.5392 | \$5.9780 | \$5.5392 | \$5.5392 | \$5.5392 |
| SUBTOTAL BONDS | | \$2.9794 | \$0.5874 | \$0.5874 | \$0.5874 | \$0.5874 | \$0.5874 | \$0.5874 | \$0.5874 | \$0.5874 | \$0.5874 | \$0.5874 | \$0.7319 | \$0.5874 | \$1.0263 | \$0.7319 | \$1.0547 | \$2.6359 | \$2.6359 |
| DISTRICT RATE | | \$13.3202 | \$17.4865 | \$11.3792 | \$12.1292 | \$14.4778 | \$12.3299 | \$11.3792 | \$14.3368 | \$12.6868 | \$11.9540 | \$12.1547 | \$14.3996 | \$13.6040 | \$18.4178 | \$14.1989 | \$15.4023 | \$20.1766 | \$20.1766 |

| CODE AREA --> | | 12.2 | 12.3 | 12.5 | 12.8 | 12.9 | 14.1 | 14.2 | 14.4 | 14.8 | 29.1 | 29.2 | 29.3 | 50.1 | 50.2 | 50.3 | 50.7 | 67.1 | |
|----------------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| COUNTY | Gov't | \$4.2523 | \$4.2523 | \$4.2523 | \$4.2523 | \$3.9407 | \$4.2523 | \$3.9407 | \$4.2523 | \$4.2523 | \$4.2523 | \$4.2523 | \$4.2523 | \$4.2523 | \$4.2523 | \$4.2523 | \$4.2523 | \$4.2523 | \$4.2523 |
| | Bonds | | | | | | | | | | | | | | | | | | |
| NORCOR | Bonds | \$0.2450 | \$0.2450 | \$0.2450 | \$0.2450 | \$0.2271 | \$0.2450 | \$0.2271 | \$0.2450 | \$0.2450 | \$0.2450 | \$0.2450 | \$0.2450 | \$0.2450 | \$0.2450 | \$0.2450 | \$0.2450 | \$0.2450 | \$0.2450 |
| PORT | Gov't | | \$0.2007 | \$0.2007 | \$0.2007 | \$0.1860 | \$0.2007 | \$0.1860 | \$0.2007 | \$0.2007 | \$0.2007 | \$0.2007 | \$0.2007 | \$0.2007 | \$0.2007 | \$0.2007 | \$0.2007 | \$0.2007 | \$0.2007 |
| | Bonds | | | | | | | | | | | | | | | | | | |
| PARKS & REC | Gov't | | | | \$0.6799 | | | \$0.6299 | | \$0.6799 | \$0.9179 | \$0.9179 | \$0.9179 | \$0.9179 | | | | | |
| | Bonds | | | | \$0.3228 | | | \$0.3228 | | \$0.3228 | | | | | | | | | |
| LIBRARY | Gov't | \$0.6800 | \$0.6800 | \$0.6800 | \$0.6800 | \$0.6302 | \$0.6800 | \$0.6302 | \$0.6800 | \$0.6800 | \$0.6800 | \$0.6800 | \$0.6800 | \$0.4349 | \$0.4349 | \$0.6800 | \$0.4349 | \$0.6800 | \$0.6800 |
| HEALTH DIST | Gov't | | | | | | | | | | | | | | | | \$0.7500 | | |
| FIRE DISTRICTS | Gov't | | | \$2.1004 | \$2.1004 | \$1.9465 | | \$1.9465 | \$2.1004 | \$2.1004 | | | | | | | | | |
| | Bonds | | | \$0.1445 | \$0.1445 | \$0.1340 | | \$0.1340 | \$0.1445 | \$0.1445 | | | | | | | | | |
| SOIL DIST | Gov't | \$0.2063 | \$0.2063 | \$0.2063 | \$0.2063 | \$0.1912 | \$0.2063 | \$0.1912 | \$0.2063 | \$0.2063 | \$0.2063 | \$0.2063 | \$0.2063 | \$0.2063 | \$0.2063 | \$0.2063 | \$0.2063 | \$0.2063 | \$0.2063 |
| 4H & EXT SVC | Gov't | \$0.2500 | \$0.2500 | \$0.2500 | \$0.2500 | \$0.2317 | \$0.2500 | \$0.2317 | \$0.2500 | \$0.2500 | \$0.2500 | \$0.2500 | \$0.2500 | \$0.2500 | \$0.2500 | \$0.2500 | \$0.2500 | \$0.2500 | \$0.2500 |
| CITY | Gov't | | | | | \$2.7945 | | \$2.7945 | | | | | | \$2.0377 | | | | | |
| | Bonds | | | | | | | | | | | | | \$0.4339 | | | | | |
| URBAN RENEWAL | | | | | | \$1.4008 | | \$0.9168 | | | | | | | | | | | |
| SCHOOL DIST | Educ | \$5.2399 | \$5.2399 | \$5.2399 | \$5.2399 | \$4.8551 | \$4.4659 | \$4.4659 | \$4.4659 | \$4.4659 | \$4.4659 | \$4.4659 | \$4.4659 | \$4.4659 | \$4.5871 | \$4.5871 | \$4.3963 | \$4.5871 | \$3.4203 |
| | Bonds | \$1.7588 | \$1.7588 | \$1.7588 | \$1.7588 | \$1.6096 | \$2.3906 | \$2.3906 | \$2.3906 | \$2.3906 | \$2.3906 | \$2.3906 | \$2.3906 | \$2.3906 | \$2.6148 | \$2.6148 | | \$2.6148 | \$0.0000 |
| COMMUNITY CC | Educ | \$0.2703 | \$0.2703 | \$0.2703 | \$0.2703 | \$0.2505 | \$0.2703 | \$0.2505 | \$0.2703 | \$0.2703 | \$0.2703 | \$0.2703 | \$0.2703 | \$0.2703 | \$0.2703 | \$0.2703 | \$0.2703 | \$0.2703 | \$0.2703 |
| | Bonds | \$0.3424 | \$0.3424 | \$0.3424 | \$0.3424 | \$0.3424 | \$0.3424 | \$0.3424 | \$0.3424 | \$0.3424 | \$0.3424 | \$0.3424 | \$0.3424 | \$0.3424 | \$0.3424 | \$0.3424 | \$0.3424 | \$0.3424 | \$0.3424 |
| ESD | Educ | \$0.4678 | \$0.4678 | \$0.4678 | \$0.4678 | \$0.4336 | \$0.4678 | \$0.4336 | \$0.4678 | \$0.4678 | \$0.4678 | \$0.4678 | \$0.4678 | \$0.4678 | \$0.2398 | \$0.2398 | \$2.0193 | \$0.2398 | \$2.0193 |
| SUBTOTAL GOV'T | | \$5.3886 | \$5.5893 | \$7.6897 | \$8.3696 | \$11.3216 | \$5.5893 | \$11.4675 | \$7.6897 | \$8.3696 | \$8.5449 | \$6.3065 | \$6.5072 | \$6.8379 | \$5.1435 | \$5.3886 | \$5.8935 | \$5.3886 | \$5.3886 |
| SUBTOTAL EDUC | | \$5.9780 | \$5.9780 | \$5.9780 | \$5.9780 | \$5.5392 | \$5.2040 | \$5.1500 | \$5.2040 | \$5.2040 | \$5.2040 | \$5.2040 | \$5.2040 | \$5.0972 | \$5.0972 | \$6.6859 | \$5.0972 | \$5.7099 | \$5.7099 |
| SUBTOTAL BONDS | | \$2.3462 | \$2.3462 | \$2.4907 | \$2.8135 | \$2.3131 | \$2.9780 | \$3.4169 | \$3.1225 | \$3.4453 | \$3.4119 | \$2.9780 | \$2.9780 | \$3.2022 | \$3.2022 | \$0.5874 | \$3.2022 | \$0.5874 | \$0.5874 |
| DISTRICT RATE | | \$13.7128 | \$13.9135 | \$16.1584 | \$17.1611 | \$19.1739 | \$13.7713 | \$20.0344 | \$16.0162 | \$17.0189 | \$17.1608 | \$14.4885 | \$14.6892 | \$15.1373 | \$13.4429 | \$12.6619 | \$14.1929 | \$11.6859 | \$11.6859 |

*M-5 LIMITS ARE APPLIED TO TAXES ON AN ACCOUNT BY ACCOUNT BASIS. INDIVIDUAL TAXES ARE THE LESSER OF THIS RATE APPLIED TO TAV (TAXABLE ASSESSED VALUE) OR M-5 LIMITED RATE (\$10 GOV/\$5 EDUC) APPLIED TO RMV (REAL MARKET VALUE) OR SAV (SPECIAL ASSESSED VALUE) BY CATEGORY

| ASSESSED VALUES | |
|----------------------------------------------|------------------------|
| REAL PROPERTY ROLL | |
| Gross Assessed Value | \$2,222,479,534 |
| PERSONAL PROPERTY ROLL | |
| Business | \$251,957,395 |
| Mobile Homes | \$17,699,651 |
| Boat Houses | \$1,182,412 |
| UTILITY PROPERTY ROLL | |
| | \$216,328,212 |
| GROSS ASSESSED COUNTY VALUE | |
| | \$2,709,647,204 |
| (Less) Veteran's Exemptions | \$7,968,087 |
| (Less) Other Exemptions | \$647,893,278 |
| TOTAL TAXABLE ASSESSED VALUE | \$2,053,785,839 |
| (Less) Urban Renewal Excess Value | \$76,855,699 |
| NET VALUE USED TO CALCULATE TAX RATES | \$1,976,930,140 |

| PROPERTY TAXES | |
|-----------------------------------------------------------|------------------------|
| AD VALOREM TAXES | |
| District Levies | \$33,067,523.31 |
| Urban Renewal Division of Tax | \$1,433,437.01 |
| TOTAL AD VALOREM TAXES | \$34,500,960.32 |
| SPECIAL ASSESSMENTS, FEES AND CHARGES | |
| Farm Use Disqualification | \$15,040.86 |
| Forest Land Disqualification | \$4,900.82 |
| Other Disqualification | \$0.00 |
| Clerical Errors & Omitted Property | \$14,750.88 |
| Late Filing Penalties | \$11,244.47 |
| SUB-TOTAL AMOUNTS DISTRIBUTED TO DISTRICTS | \$46,937.03 |
| STATE FIRE PATROL | \$323,392.98 |
| OREGON HOUSING MANUFACTURED HOUSING | \$5,149.91 |
| DELINQUENT SEWER CHARGES - CITY OF THE DALLLES | \$50,546.03 |
| Fractional Gain/Loss from Individual Extension | \$1.23 |
| TOTAL TAXES, SPECIAL ASSESSMENTS, FEES AND CHARGES | \$34,925,987.50 |
| BY PROPERTY TYPE | |
| Real Property | \$27,737,342.03 |
| Personal Property | \$730,978.00 |
| Manufactured Structures | \$3,285,863.84 |
| Utility Property (Centrally Assessed) | \$3,171,803.63 |
| TOTAL TAXES, SPECIAL ASSESSMENTS, FEES AND CHARGES | \$34,925,987.50 |

